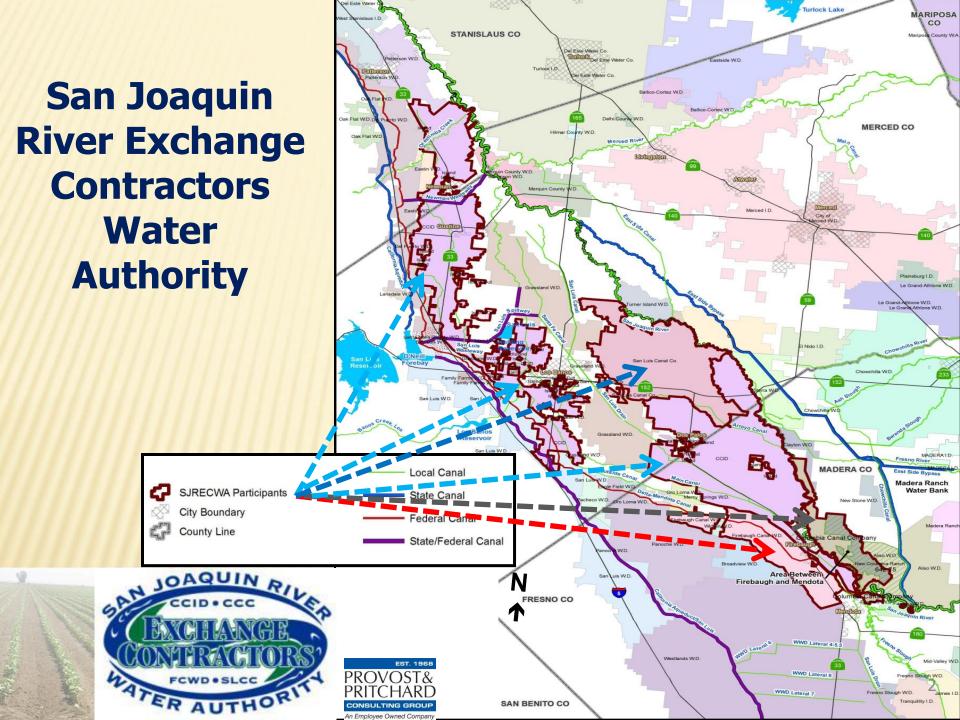
San Joaquin River Exchange Contractors Water Authority Assembly Water Bond Hearing April 17, 2014



Mission Statement: To effectively protect the Exchange Contract and maximize local water supply, flexibility and redundancy in order to maintain local control over the members' water supply, whatever circumstances occur.





The Exchange Contract What is it Anyway?



- The corner stone for the Development of the CVP (Friant Dam, Shasta Dam, DMC)
- Two documents were signed in 1939:
 - 1. Exchange Contract
 - Monthly Delivery Limits, Flow Limits, Water Quality Criteria, Water Supply(Shasta) Criteria [We operate under the 1967 Second Amended Contract]

2. Purchase Contract

 Conveyed high flow rights, reserved low flow rights, We have our senior water rights on the San Joaquin River

Background of the Exchange Contractors

- The SJRECWA is a Joint Powers Authority that was formed in 1992, its members include:
 - Central California Irrigation District (145,000 ac)
 - Columbia Canal Company (16,000 ac)
 - Firebaugh Canal Water District(22,000 ac)
 - San Luis Canal Company (47,000 ac)
- Main Duties:
 - Protect water rights
 - Administer AB 3030 Plans & Water Conservation Plans
 - Administer water transfers
 - Main point of contact for the administration of the Exchange Contract
 - Other duties as assigned

Background of the Exchange Contractors

- Pre-1914 and Riparian Rights on the San Joaquin and Kings Rivers dating back to the 1870's
- Irrigate approximately 240,000 ac in Fresno, Madera Merced and Stanislaus Counties.
- Normal Year allocation 840,000 acre feet
- Critical Year allocation 650,000 acre feet
- Allocation is based on Forecasted inflow into Shasta Lake

Increased Regional Water Availability

- As a result of member agency conservation programs, water service to the growers has improved and the SJRECWA has the ability to redirect water to other local water agencies.
- These savings come from large investments in both large district-wide projects and smaller on-farm conservation projects.

Due to high investment costs, we needed an innovative approach to fund these efforts.

Central California Irrigation District

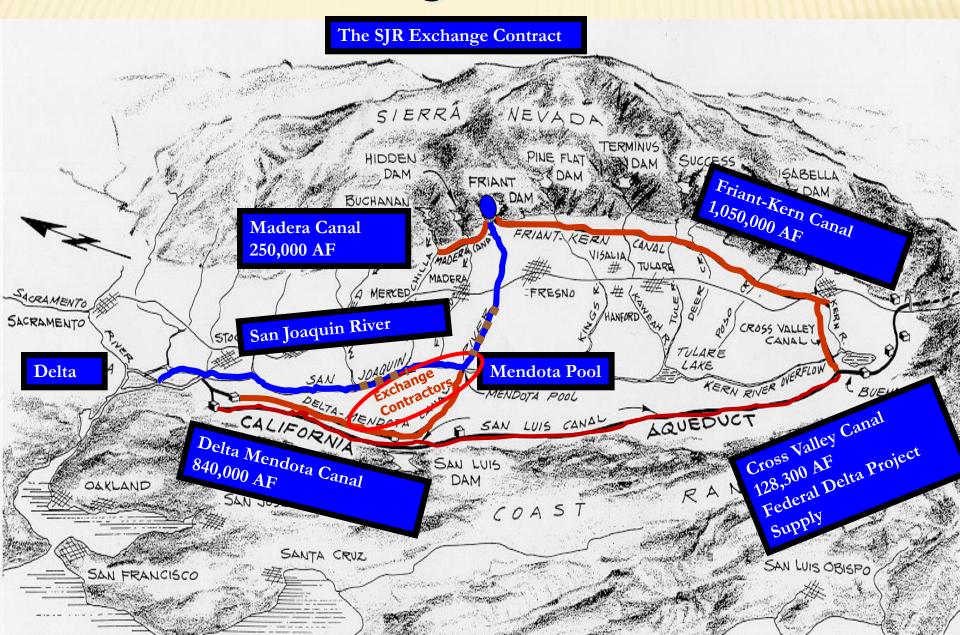


April 17, 2014

Central California Irrigation District

- Over 1900 Landowners, about 550 water accounts
- 145,000 acres in Fresno, Merced and Stanislaus Counties.
- 225 miles of canal delivery system.
- 250 Miles of privately owned Community ditches.
- 75 Full Time Employees
- Main Canal, Outside Canal, and Mendota Dam automated through the Districts supervisory control and data acquisition (SCADA) system.

How The Exchange Contract Works

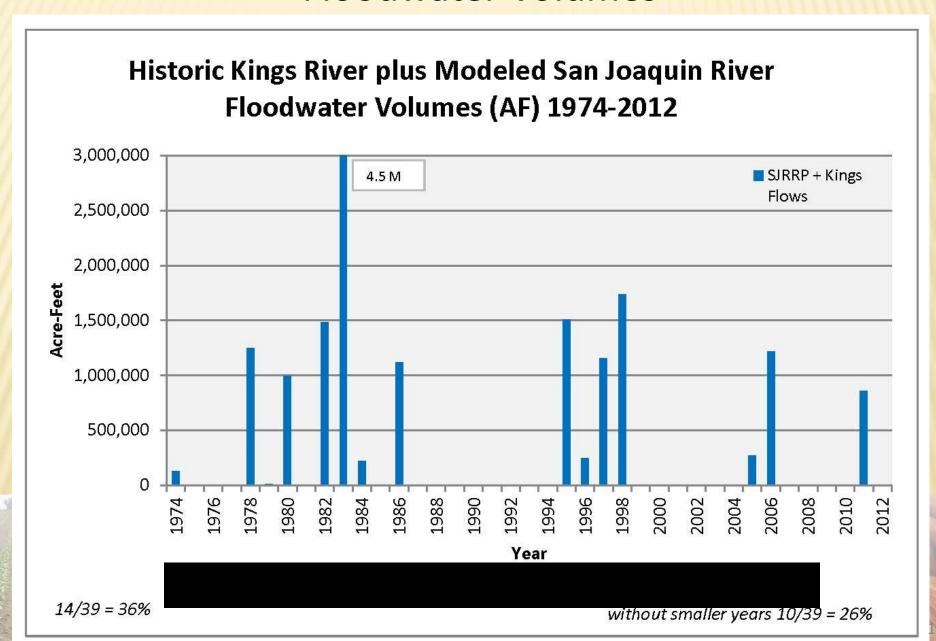




Water Conservation / System Modernization/ Water Resources Plan (Next 10 years)

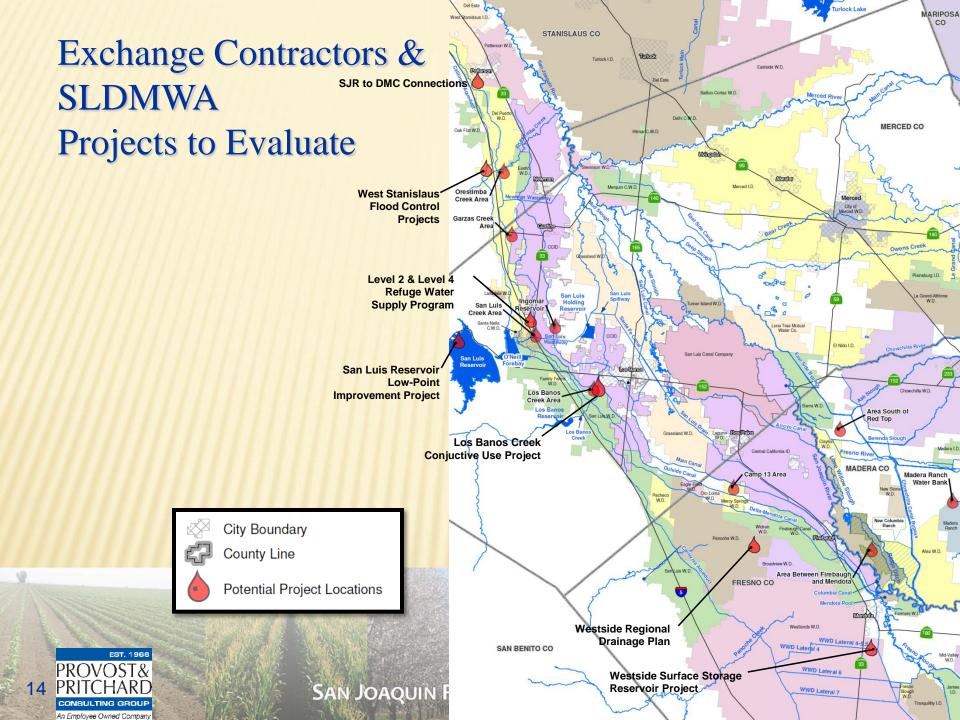
- \$17 Million Budgeted for Water Conservation Grants
- \$6 Million rotating Water Conservation Loan Fund
- \$20 Million budgeted for District Water Conservation Projects (Plus Grants)
- \$ 36 Million budgeted for Water Resources Plan

Floodwater Volumes



Water Resources Plans

- Joint Exchange Contractors Projects
 - Los Banos Creek WRP
 - City of LB, SLWD, GWD, Exchange Contractors
 - Various Water Banking Projects
 - SLWD, DPWD, Exchange Contractors
 - Internal Surface Storage
- Joint SL&DMWA Projects



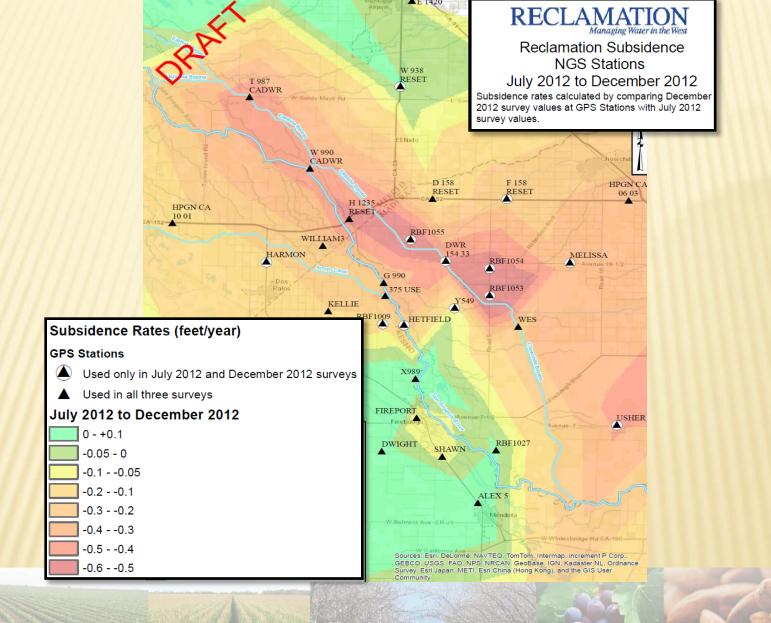
Western Madera County and Merced County

LAND SUBSIDENCE SOLUTIONS

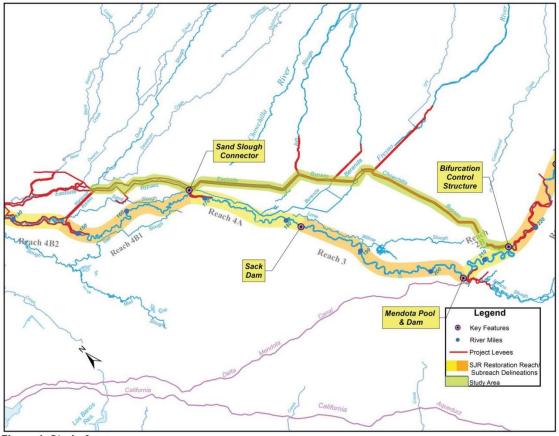
April 17, 2014

In Association with Washington Avenue Growers, Red Top Area Growers, Merced and Madera Counties

SAN JOAQUIN RIVER EXCHANGE CONTRACTORS WATER AUTHORITY



Subsidence Evaluation of Flood Bypasses

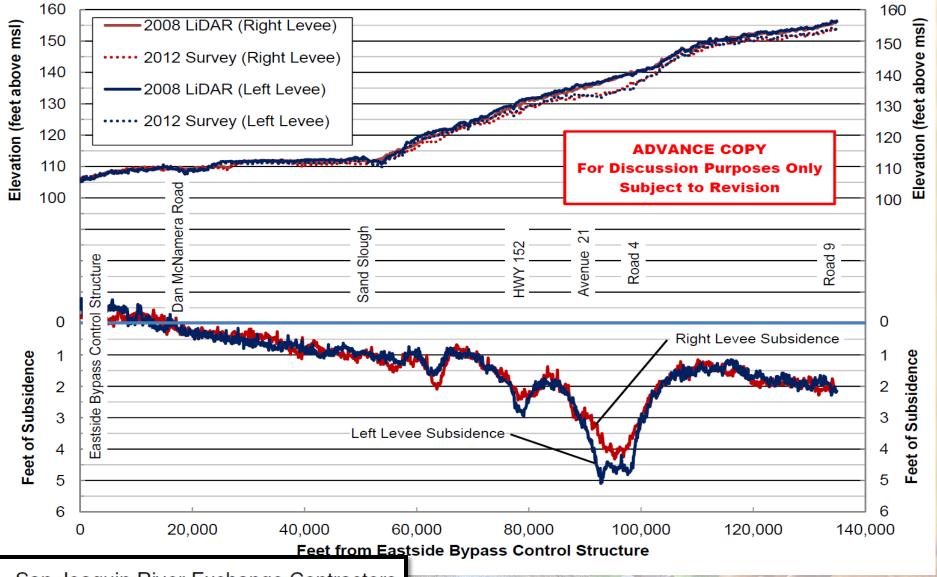


9

Figure 1. Study Area

ARP 3/13/14

2008 to 2012 Subsidence Along the Eastside Bypass



San Joaquin River Exchange Contractors Subsidence Study

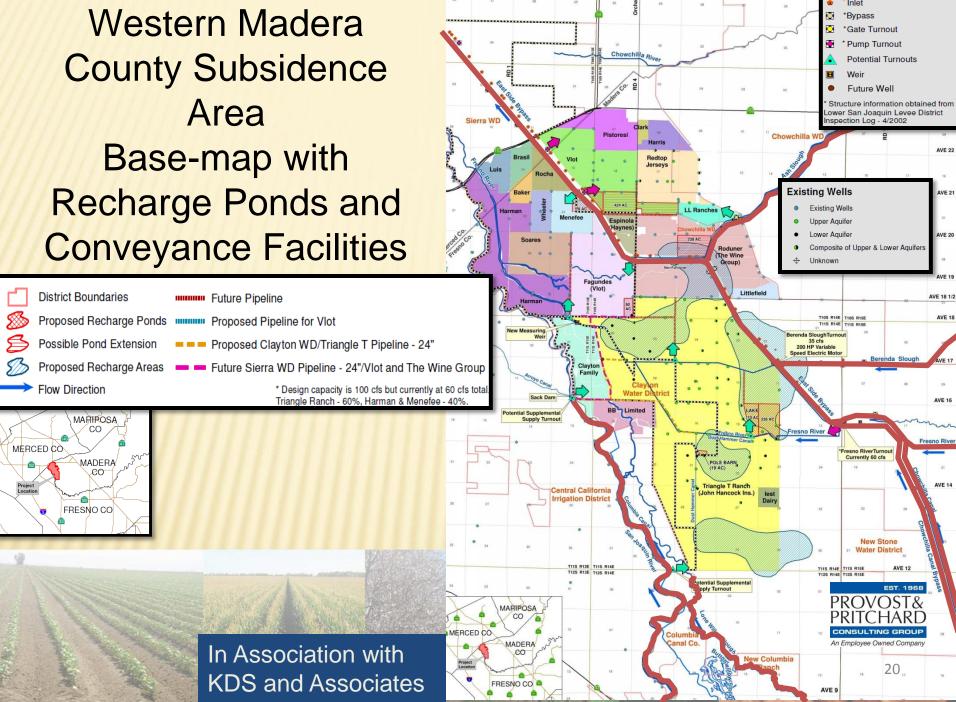
Subsidence, if not stopped, will:

- 1. Cause flooding in Western Madera & Merced Co.s
 - a) Highway 152
 - b) Elementary School
 - c) City of Dos Palos
 - d) Valuable Farmland and Dairies
- 2. Jeopardize water supply of neighboring districts up to 20% reduction in water district conveyance capacity.
 - a) Central California Irrigation District
 - b) San Luis Canal Company
- 3. Jeopardize the San Joaquin River Restoration Program



Approximate location of maximum subsidence in the United States identified by research efforts of Dr. Joseph F. Poland (pictured). Signs on pole show approximate altitude of land surface in 1925, 1955, and 1977. (28 feet in 50 years, .56 feet/year) The site is in the San Joaquin Valley southwest of Mendota, California, 15 miles southwest of Sack Dam.

Western Madera County Subsidence Area Base-map with Recharge Ponds and



Western Madera and Merced County Subsidence Study Long Term Solutions

- Import water at Sack Dam.
- Continue grower-driven process to revive existing districts.
- Develop Groundwater Bank for use on overlying land.
- Replace deep wells with shallow aquifer wells.
- Construct internal conveyance infrastructure improvements.
- Keep Merced and Madera Counties, and others informed.







Contact Information

Chris White, Central California Irrigation District

Office Phone: (209) 826-1421

E-mail: cwhite@ccidwater.org

Web site: www.ccidwater.org



Exchange Contractors Water Resources Plan

- Exchange Contractor Board commissioned the initial analysis in 2011 and identified several potential projects with the goal to:
 - Provide both seasonable and multi-year flexibility.
 - Enhance local resources due to delta export reductions or failure.
 - Provide reliability if we were to receive a major portion our water from Friant Dam.

Exchange Contractors Groundwater Management

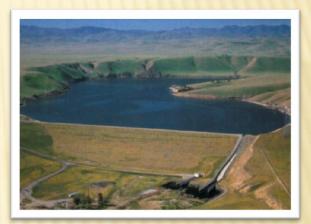


Groundwater Management

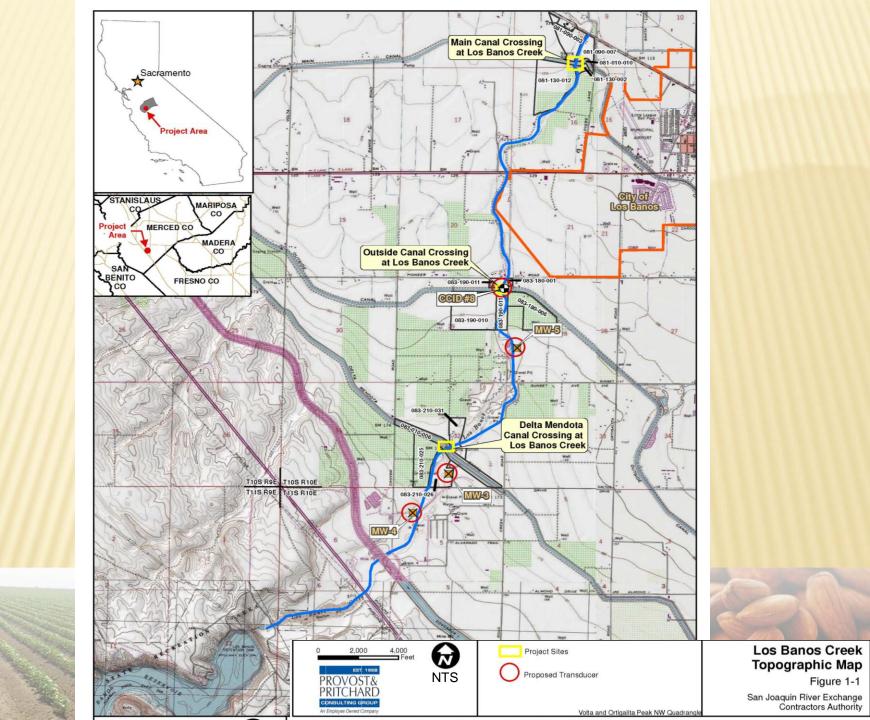
- The member agencies conjunctively manage their surface water and groundwater supplies
- The Authority has an approved AB 3030 Groundwater
 Management Plan since 1997
- The Authority strongly believes that local control is the best way to manage our groundwater resources.
- Subsidence Issue

Los Banos Creek Detention Dam Background

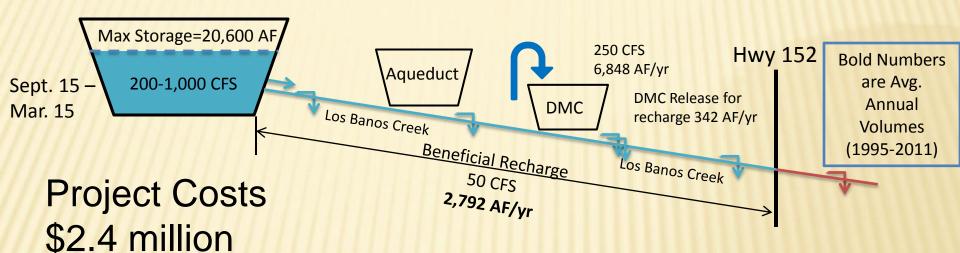
- Owned by US Bureau of Reclamation.
- Operated by State of California
 Department of Water Resources.
- Operational in 1962.
- Normal Gross Area: 470 Acres
- Max Storage Capacity: 34,600 AF
- Historic Operational Capacity:
- 20,600 AF







Proposed Project – Average Annual Yield = 6,848 Acre Feet Range 0 to 30,000 Acre Feet



LBC Control Weir and Gravity Inlets to capture LBCDR releases into the DMC.



Quantification of Los Banos Creek Channel recharge from LBCDR to Highway 152.

San Joaquin River Exchange Contractors Water Authority Initial Recharge and Recovery Projects

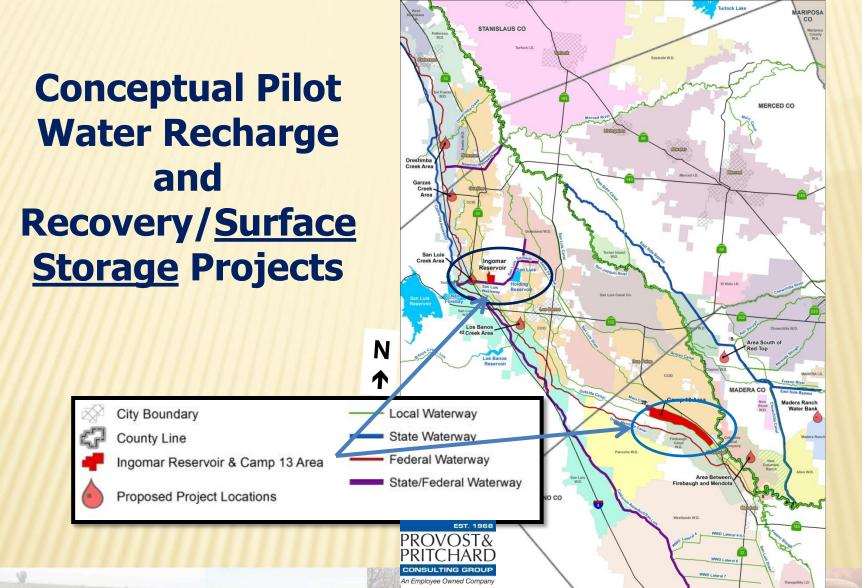
Summary of Estimated Groundwater Storage Capacity

Kenneth D. Schmidt & Associates - January 2011

	Recharge Capa	city (AF/yr)	Underground Storage	
Area	Intentional Recharge	In-Lieu	Capacity (AF)	
Orestimba Creek	20,000	2,000	25,000	
Garzas Creek	3,000	0	<10,000	
Santa Nella	5,000	0	2,500-7,500 ¹	
Los Banos Creek	10,000	10,000	15,000-35,000 ²	
B&B Ranch	5,000	0	10,000	
East of Firebaugh	3,000	0	<7,000	
New Columbia Ranch	16,000	11,000	80,000-130,000	
Red Top	3,000	0	20,000-30-000	
Total	65,000	23,000	153,000-250,000	

Greater space would be available if the shallow groundwater levels were first lowered.

The available storage space varies considerably, based on depth to water (i.e., wet years versus droughts).



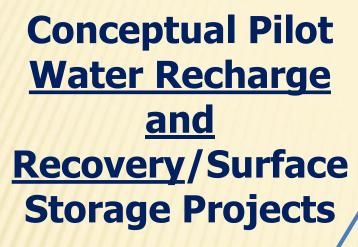
Surface Storage Projects Annual Operations Costs

(P&P Revision of AECOM Original Costs)

Surface Storage Projects

Project Alternative	Estimated Capital Costs	Estimated Capital Annual Costs	Estimated Annual O,M & P Costs	Short Detention Storage (AF)	Long Detention Storage Amount (AF)	Estimated Water Cost Range (\$/AF Short-Long Duration)*
Camp 13 (1,800 acre)	\$43,867,000	\$2,854,000	\$219,000	11,400 AF	9,300 AF	\$269/AF - \$332/AF
Camp 13 (1,000 acre)	\$27,423,000	\$1,784,000	\$137,000	6,600 AF	5,400 AF	\$290/AF - \$359/AF
Camp 13 (500 acre)	\$15,589,000	\$1,014,000	\$78,000	3,300 AF	2,700 AF	\$327/AF - \$405/AF
Ingomar (Phase 1)	\$7,701,000	\$501,000	\$111,000	1,100 AF	1,100 AF	\$551/AF
Ingomar (Phase 2)	\$10,561,00 0	\$687,000	\$187,000	2,600 AF	2,600 AF	\$320/AF
Ingomar Combined	\$18,262,000	\$1,188,000	\$298,000	3,700 AF	3,700 AF	\$388/AF

^{*} Reservoirs assumed to be operated every year

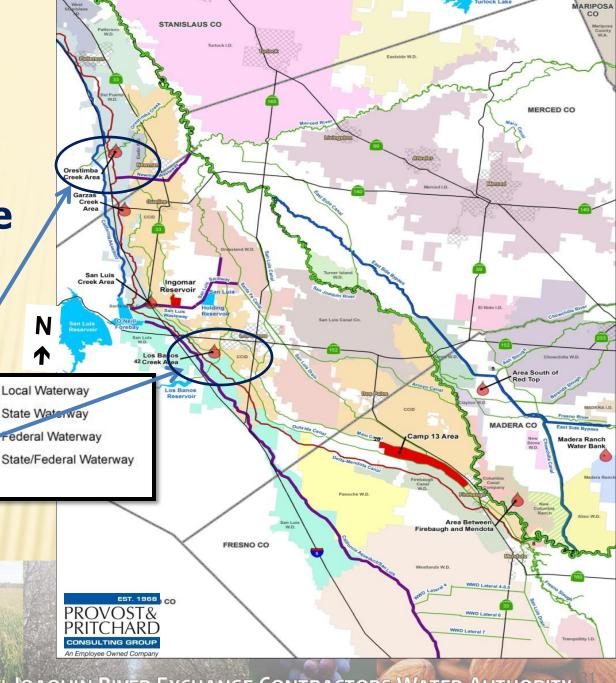


Ingomar Reservoir & Camp 13 Area

Proposed Project Locations

City Boundary

County Line



Summary of Recharge and Recovery Project Capacities

1 Kannath D	Cohmidt 0	A a a a si a t a a	2011
I 1 – Kenneth D.	Schillial & A	า ธธิบับเลเ ย ธิ.	. 2011

Project	Avg. Annual Recharge (AF/yr)	Total Creek Recharge Potential (AF/yr) ¹	Max. Dry Year Recovery (AF/yr)	Total Underground Storage Capacity (AF) ¹
Los Banos Creek	-	-	-	-
Northern Site	1,500	-	6,900	-
Southern Site	1,500	-	6,900	-
Subtotal	3,000	10,000	13,800	15-35,000
Orestimba Creek	-	-	-	-
Small Pits	300	-	1,700	-
Large Pits	500	-	1,700	-
Riddle (40 ac)	1,000	-	3,300	-
Subtotal	1,800	20,000	6,700	25,000
Total (all projects)	4,800	30,000	20,500	40-60,000

Recharge and Recovery Projects Annual Operations

Recharge/Recovery Projects

Project Alternative	Estimated Capital Costs	Estimated Capital Annual Costs	Estimated Annual O&M Costs	Max. Dry Year Yield (AF) ¹	Average Annual Yield (AF)	Estimated Water Cost (\$/AF) ²
Los Banos Creek Northern Site	\$2,785,000	\$93,000	\$54,000	6,900 AF	1,500 AF	\$96/AF
Los Banos Creek Southern Site	\$2,241,000	\$75,000	\$54,000	6,900 AF	1,500 AF	\$84/AF
Orestimba Riddle (20 ac)	\$1,287,000	\$43,000	\$16,000	1,700 AF	500 AF	\$131/AF
Orestimba Riddle (40 ac)	\$3,411,000	\$114,000	\$35,000	3,300 AF	1,000 AF	\$150/AF
Orestimba (small pits)	\$2,189,000	\$73,000	\$10,000	1,700 AF	300 AF	\$306/AF
Orestimba (17 ac pit)	\$1,343,000	\$45,000	\$16,000	1,700 AF	500 AF	\$135/AF
TOTAL	\$13,256,000	\$443,000	\$185,000	22,200 AF	5,300 AF	Weighted Average \$118/AF

^{1 -} Maximum dry year yield based on recovery well capacity, and assumes sufficient water in storage.

^{2 -} Water assumed to be delivered about once every three years. Does not include water purchase or wheeling costs.

CONTACT INFORMATION:

San Joaquin River Exchange Contractors Water Authority

541 H Street/P.O. Box 2115 Los Banos, CA 93635 (209) 827-8616

Steve Chedester, Executive Director

Email: schedester@sjrecwa.net

Website: www.sjrecwa.net